

D60 2024 Budget

	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Annual Total	
Prudent Reserve									\$500.00	
Starting Balance	\$1,998.24		\$2,079.56		\$2,079.56		\$2,079.56			
Income	\$776.22		\$0.00		\$0.00		\$0.00		\$776.22	
Expenses	\$100.00		\$0.00		\$0.00		\$0.00		\$100.00	
Events	\$75.00		\$0.00		\$0.00		\$0.00		\$75.00	
Donations	\$519.90		\$0.00		\$0.00		\$0.00		\$519.90	
Ending Balance	\$2,079.56		\$2,079.56		\$2,079.56		\$2,079.56		\$2,579.56	
Quarterly Income	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Group Donations	\$495.00	\$776.22	\$495.00	\$0.00	\$495.00	\$0.00	\$495.00	\$0.00	\$1,980.00	\$776.22
7th Tradition (Misc)									\$0.00	\$0.00
7th Tradition (Event)									\$0.00	\$0.00
Total	\$495.00	\$776.22	\$495.00	\$0.00	\$495.00	\$0.00	\$495.00	\$0.00	\$1,980.00	\$776.22
Expenses	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Rent	\$25.00	\$100.00	\$25.00		\$25.00		\$25.00		\$100.00	\$100.00
Archives	\$10.00								\$10.00	\$0.00
BTG	\$10.00								\$10.00	\$0.00
Corrections	\$10.00								\$10.00	\$0.00
CPC/PI	\$10.00								\$10.00	\$0.00
Gratitude	\$10.00								\$10.00	\$0.00
Grapevine							\$150.00		\$150.00	\$0.00
Language Services	\$10.00								\$10.00	\$0.00
Media Services							\$100.00		\$100.00	\$0.00
Policy & Procedures	\$10.00								\$10.00	\$0.00
Treatment	\$10.00								\$10.00	\$0.00
Other	\$12.50		\$12.50		\$12.50		\$12.50		\$50.00	\$0.00
Total	\$117.50	\$100.00	\$37.50	\$0.00	\$37.50	\$0.00	\$287.50	\$0.00	\$480.00	\$100.00
District Events	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Hospitality Room			\$400.00				\$300.00		\$700.00	\$0.00
Picnic	\$75.00	\$75.00			\$725.00				\$800.00	\$75.00
Total	\$75.00	\$75.00	\$400.00	\$0.00	\$725.00	\$0.00	\$300.00	\$0.00	\$1,500.00	\$75.00
Donations	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Area 57	\$259.95	\$259.95	\$207.96		\$207.96		\$207.96		\$883.81	\$259.95
World Services	\$259.95	\$259.95	\$207.96		\$207.96		\$207.96		\$883.81	\$259.95
Total	\$519.89	\$519.90	\$415.91	\$0.00	\$415.91	\$0.00	\$415.91	\$0.00	\$1,767.63	\$519.90