

D60 2025 Budget

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Total
Prudent Reserve					\$500.00
Starting Balance	\$2,036.97	\$2,366.67	\$2,366.67	\$2,366.67	
Income	\$552.70	\$0.00	\$0.00	\$0.00	\$552.70
Expenses	\$148.00	\$0.00	\$0.00	\$0.00	\$148.00
Events	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00
Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ending Balance	\$2,366.67	\$2,366.67	\$2,366.67	\$2,366.67	\$2,866.67

Quarterly Income	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Group Donations	\$600.00	\$552.70	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$2,400.00	\$552.70
7th Tradition (Misc)									\$0.00	\$0.00
7th Tradition (Event)									\$0.00	\$0.00
Total	\$600.00	\$552.70	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$2,400.00	\$552.70

Expenses	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Rent	\$25.00	\$100.00	\$25.00		\$25.00		\$25.00		\$100.00	\$100.00
Archives	\$50.00								\$50.00	\$0.00
BTG	\$50.00								\$50.00	\$0.00
Corrections	\$100.00								\$100.00	\$0.00
CPC/PI	\$100.00								\$100.00	\$0.00
Gratitude	\$50.00								\$50.00	\$0.00
Grapevine							\$150.00		\$150.00	\$0.00
Language Services	\$50.00								\$50.00	\$0.00
Media Services		\$48.00					\$150.00		\$150.00	\$48.00
Policy & Procedures	\$50.00								\$50.00	\$0.00
Treatment	\$50.00								\$50.00	\$0.00
Other									\$0.00	\$0.00
Total	\$525.00	\$148.00	\$25.00	\$0.00	\$25.00	\$0.00	\$325.00	\$0.00	\$900.00	\$148.00

District Events	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Hospitality Room			\$400.00				\$300.00		\$700.00	\$0.00
Picnic	\$75.00	\$75.00			\$725.00				\$800.00	\$75.00
Total	\$75.00	\$75.00	\$400.00	\$0.00	\$725.00	\$0.00	\$300.00	\$0.00	\$1,500.00	\$75.00

Donations	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Area 57	\$236.67		\$236.67		\$236.67		\$236.67		\$946.67	\$0.00
World Services	\$236.67		\$236.67		\$236.67		\$236.67		\$946.67	\$0.00
Total	\$473.33	\$0.00	\$473.33	\$0.00	\$473.33	\$0.00	\$473.33	\$0.00	\$1,893.34	\$0.00