

D60 2025 Budget

	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Annual Total	
Prudent Reserve									\$500.00	
Starting Balance	\$2,036.97		\$1,506.13		\$1,845.19		\$1,845.19			
Income	\$768.70		\$346.56		\$0.00		\$0.00		\$1,115.26	
Expenses	\$148.00		\$7.50		\$0.00		\$0.00		\$155.50	
Events	\$775.00		\$0.00		\$0.00		\$0.00		\$775.00	
Donations	\$376.54		\$0.00		\$0.00		\$0.00		\$376.54	
Ending Balance	\$1,506.13		\$1,845.19		\$1,845.19		\$1,845.19		\$2,345.19	
Quarterly Income	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Group Donations	\$600.00	\$677.70	\$600.00	\$346.56	\$600.00	\$0.00	\$600.00	\$0.00	\$2,400.00	\$1,024.26
7th Tradition (Misc)	\$91.00								\$0.00	\$91.00
7th Tradition (Event)									\$0.00	\$0.00
Total	\$600.00	\$768.70	\$600.00	\$346.56	\$600.00	\$0.00	\$600.00	\$0.00	\$2,400.00	\$1,115.26
Expenses	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Rent	\$25.00	\$100.00	\$25.00	\$7.50	\$25.00		\$25.00		\$100.00	\$107.50
Archives	\$50.00								\$50.00	\$0.00
BTG	\$50.00								\$50.00	\$0.00
Corrections	\$100.00								\$100.00	\$0.00
CPC/PI	\$100.00								\$100.00	\$0.00
Gratitude	\$50.00								\$50.00	\$0.00
Grapevine							\$150.00		\$150.00	\$0.00
Language Services	\$50.00								\$50.00	\$0.00
Media Services		\$48.00					\$150.00		\$150.00	\$48.00
Policy & Procedures	\$50.00								\$50.00	\$0.00
Treatment	\$50.00								\$50.00	\$0.00
Other									\$0.00	\$0.00
Total	\$525.00	\$148.00	\$25.00	\$7.50	\$25.00	\$0.00	\$325.00	\$0.00	\$900.00	\$155.50
District Events	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Hospitality Room		\$700.00	\$400.00				\$300.00		\$700.00	\$700.00
Picnic	\$75.00	\$75.00			\$725.00				\$800.00	\$75.00
Total	\$75.00	\$775.00	\$400.00	\$0.00	\$725.00	\$0.00	\$300.00	\$0.00	\$1,500.00	\$775.00
Donations	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Area 57	\$188.27	\$188.27	\$184.52		\$184.52		\$184.52		\$741.82	\$188.27
World Services	\$188.27	\$188.27	\$184.52		\$184.52		\$184.52		\$741.82	\$188.27
Total	\$376.53	\$376.54	\$369.04	\$0.00	\$369.04	\$0.00	\$369.04	\$0.00	\$1,483.65	\$376.54