

D60 2024 Proposed Budget

	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Annual Total		
Prudent Reserve									\$500.00		
Starting Balance	\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00				
Income	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
Expenses	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
Events	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
Donations	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
Ending Balance	\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,500.00		
Quarterly Income	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Group Donations	\$495.00	\$0.00	\$495.00	\$0.00	\$495.00	\$0.00	\$495.00	\$0.00	\$1,980.00	\$0.00	
7th Tradition (Misc)									\$0.00	\$0.00	
7th Tradition (Event)									\$0.00	\$0.00	
Total	\$495.00	\$0.00	\$495.00	\$0.00	\$495.00	\$0.00	\$495.00	\$0.00	\$1,980.00	\$0.00	
Expenses	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Rent	\$25.00		\$25.00		\$25.00		\$25.00		\$100.00	\$0.00	
Archives	\$10.00								\$10.00	\$0.00	
BTG	\$10.00								\$10.00	\$0.00	
Corrections	\$10.00								\$10.00	\$0.00	
CPC/PI	\$10.00								\$10.00	\$0.00	
Gratitude	\$10.00								\$10.00	\$0.00	
Grapevine							\$150.00		\$150.00	\$0.00	
Language Services	\$10.00								\$10.00	\$0.00	
Media Services							\$100.00		\$100.00	\$0.00	
Policy & Procedures	\$10.00								\$10.00	\$0.00	
Treatment	\$10.00								\$10.00	\$0.00	
Other	\$12.50		\$12.50		\$12.50		\$12.50		\$50.00	\$0.00	
Total	\$117.50	\$0.00	\$37.50	\$0.00	\$37.50	\$0.00	\$287.50	\$0.00	\$480.00	\$0.00	
District Events	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Hospitality Room			\$400.00				\$300.00		\$700.00	\$0.00	
Picnic	\$75.00				\$725.00				\$800.00	\$0.00	
Total	\$75.00	\$0.00	\$400.00	\$0.00	\$725.00	\$0.00	\$300.00	\$0.00	\$1,500.00	\$0.00	
Donations	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Area 57	\$100.00		\$100.00		\$100.00		\$100.00		\$400.00	\$0.00	
World Services	\$100.00		\$100.00		\$100.00		\$100.00		\$400.00	\$0.00	
Total	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$800.00	\$0.00	

District 60
2024 Group Donations

	Cluster	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
Poteau - Unity Group	1													\$0.00
Spiro - AA Group	1													\$0.00
Talihina - AA Group	1													\$0.00
Eufaula - Border Line	2													\$0.00
Eufaula - Lake Eufaula	2													\$0.00
Enterprise - Porum Landing	2													\$0.00
Stigler - AA Group	2													\$0.00
Wilburton - West End	2													\$0.00
Atoka- Atoka group	3													\$0.00
Coalgate - Open Door	3													\$0.00
McAlester - Broken Bottle	3													\$0.00
McAlester - Nooner	3													\$0.00
McAlester - Step Study	3													\$0.00
Ada - Freedom	4													\$0.00
Ada - Pontotoc County	4													\$0.00
Ada - Three Legacies	4													\$0.00
Antlers - AA Group	5													\$0.00
Haworth - Willow Springs	5													\$0.00
Idabel - Freedom	5													\$0.00
Idabel - Westside	5													\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Quarterly Total				\$0.00			\$0.00			\$0.00			\$0.00	

Notes:

Black = Active
Orange=Unknown
Red=Inactive